

## Appendix 3 - Virement Summary

### Virement Movement

This table shows the movement in Net Budget from July to August 2022.

<b>Virements - Movement in Net Budget</b>	<b>£m</b>
Directorate Net Budget - July 2022	18.136
Directorate Net Budget - Aug 2022	18.241
<b>Movement</b>	<b>0.105</b>

<b>Breakdown of Movements</b>	<b>£m</b>
<b>Allocations from/to Reserves</b>	
<b>Other</b>	
Costs of decoupling transferred from Policy Contingency to Finance	£0.180
Transfer of unrequired funding from Planning and Development to Policy Contingency	(£0.075)
<b>Total</b>	<b>£0.105</b>